



EZINIHITTE MBAISE LOCAL  
GOVERNMENT AREA  
IMO STATE GOVERNMENT  
2025 APPROVED BUDGET

28<sup>th</sup> MARCH, 2025

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**BUDGET SUMMARY**

416104 - EZINIHITTE MBAISE Local Government, Imo State - 2025 Budget: Summary

| Item   |   | 2024 Approved Budget    | 2024 Performance<br>January to September |   | 2025 Approved Budget    |   |   |   |
|--|---|-------------------------|--|---|-------------------------|---|---|---|
| <b>Opening Balance</b>                       |   |                         |  |   |                         |   |   | - |
| <b>Recurrent Revenue</b>                     | - | <b>2,985,778,040.00</b> | -  | - | <b>5,612,882,865.00</b> | - | - | - |
| 11 - LOCAL GOVT. SHARE OF FAAC               | - | 2,884,515,700.00        | -  | - | 4,982,882,865.00        | - | - | - |
| 12 - Independent Revenue                     | - | 101,262,340.00          | -  | - | 630,000,000.00          | - | - | - |
|  |   |                         |  |   |                         |   |   |   |
| <b>Recurrent Expenditure</b>                 | - | <b>960,523,440.00</b>   | -  | - | <b>1,490,807,760.00</b> | - | - | - |
| 21 - Personnel Cost                          | - | 684,614,240.00          | -  | - | 709,807,760.00          | - | - | - |
| 22 - Other Recurrent Costs                   | - | 275,909,200.00          | -  | - | 781,000,000.00          | - | - | - |
|  |   |                         |  |   |                         |   |   |   |
| <b>Transfer to Capital Account</b>           | - | <b>2,025,254,600.00</b> | -  | - | <b>4,122,075,105.00</b> | - | - | - |
|  |   |                         |  |   |                         |   |   |   |
| <b>Capital Receipts</b>                      | - | <b>2,036,254,590.00</b> | -  | - | <b>4,122,075,105.00</b> | - | - | - |
| 13 - AID AND GRANTS                          | - | -                       | -  | - | -                       | - | - | - |
| 14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS | - | 2,036,254,590.00        | -  | - | 4,122,075,105.00        | - | - | - |
|  |   |                         |  |   |                         |   |   |   |
| <b>23 - Capital Expenditure</b>              | - | <b>1,893,716,770.00</b> | -  | - | <b>4,093,220,480.00</b> | - | - | - |
|  |   |                         |  |   |                         |   |   |   |
| <b>Total Revenue (including OB)</b>          | - | <b>5,022,032,630.00</b> | -  | - | <b>9,734,957,970.00</b> | - | - | - |
| <b>Total Expenditure</b>                     | - | <b>2,854,240,210.00</b> | -  | - | <b>5,584,028,240.00</b> | - | - | - |
|  |   |                         |  |   |                         |   |   |   |
| <b>Closing Balance</b>                       | - | <b>2,167,792,420.00</b> | -  | - | <b>4,150,929,730.00</b> | - | - | - |

TOTAL REVENUE BY ADIMINISTRATIVE CLASIFICATION

416104 - EZINIHITE MBAISE Local Government, Imo State - 2025 Budget: Total Revenue by Administrative Unit

| Code         | Adminstrative Unit                             |   | 2024 Approved Budget    | 2024 Performance<br>January to September |   | 2025 Approved Budget    |
|--------------|--|---|-------------------------|--|---|-------------------------|
|              | <i>Total Revenue</i>                           | - | <i>5,022,032,630.00</i> | -  | - | <i>9,734,957,970.00</i> |
| 020000000000 | Economic                                       | - | 5,022,032,630.00        | -  | - | 9,734,957,970.00        |
| 022000000000 | DEPARTMENT FINANCE AND SUPPLY (TREASURY)       | - | 2,985,778,040.00        | -  | - | 5,612,882,865.00        |
| 022002000100 | Revenue Section                                | - | 2,985,778,040.00        | -  | - | 5,612,882,865.00        |
| 023800000000 | DEPARTMENT OF PLANNING RESEARCH AND STATISTICS | - | 2,036,254,590.00        | -  | - | 4,122,075,105.00        |
| 023800100100 | Budget, Planning, Research and Statistics      | - | 2,036,254,590.00        | -  | - | 4,122,075,105.00        |

## REVENUE BY ECONOMIC CLASSIFICATION

## 416104 - EZINIHITE MBAISE Local Government, Imo State - 2025 Budget: Total Revenue by Economic Classification

| Code          | Economic   |   | 2024 Approved Budget    | 2024 Performance<br>January to September |   | 2025 Approved Budget    |
|---------------|--|---|-------------------------|--|---|-------------------------|
| <b>1</b>      | <b>Revenue</b>   | - | <b>5,022,032,630.00</b> | -  | - | <b>9,734,957,970.00</b> |
| <b>11</b>     | <b>LOCAL GOVT. SHARE OF FAAC</b>                               | - | <b>2,884,515,700.00</b> | -  | - | <b>4,982,882,865.00</b> |
| <b>1101</b>   | <b>LOCAL GOVT. SHARE OF FAAC</b>                               | - | <b>2,884,515,700.00</b> | -  | - | <b>4,982,882,865.00</b> |
| <b>110101</b> | <b>LOCAL GOVT. SHARE OF STATUTORY REVENUES</b>                 | - | <b>2,030,955,940.00</b> | -  | - | <b>3,600,000,000.00</b> |
| 11010101      | Statutory Allocation   | - | 2,030,955,940.00        | -  | - | 3,600,000,000.00        |
| <b>110102</b> | <b>LOCAL GOVT. SHARE OF VAT</b>                                | - | <b>262,098,180.00</b>   | -  | - | <b>474,930,500.00</b>   |
| 11010201      | Share of VAT   | - | 262,098,180.00          | -  | - | 474,930,500.00          |
| <b>110103</b> | <b>LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES</b>           | - | <b>591,461,580.00</b>   | -  | - | <b>907,952,365.00</b>   |
| 11010301      | Excess Crude Oil Revenue                                       | - | 330,750,000.00          | -  | - | 394,205,205.00          |
| 11010310      | NNPC Refund  | - | 171,596,080.00          | -  | - | 420,175,880.00          |
| 11010313      | State Infrastructure & Security                                | - | 89,115,500.00           | -  | - | 93,571,280.00           |
| <b>12</b>     | <b>Independent Revenue</b>                                     | - | <b>101,262,340.00</b>   | -  | - | <b>630,000,000.00</b>   |
| <b>1201</b>   | <b>TAX REVENUE</b>   | - | <b>18,000,000.00</b>    | -  | - | <b>28,000,000.00</b>    |
| <b>120101</b> | <b>PERSONAL TAXES</b>  | - | <b>18,000,000.00</b>    | -  | - | <b>28,000,000.00</b>    |
| 12010118      | Other Personal Tax   | - | 18,000,000.00           | -  | - | 28,000,000.00           |
| <b>1202</b>   | <b>NON-TAX REVENUE</b>   | - | <b>83,262,340.00</b>    | -  | - | <b>602,000,000.00</b>   |
| <b>120201</b> | <b>Licenses - General</b>                                      | - | <b>15,220,000.00</b>    | -  | - | <b>7,000,000.00</b>     |
| 12020167      | Other Licences   | - | 15,220,000.00           | -  | - | 7,000,000.00            |
| <b>120204</b> | <b>Fees - General</b>  | - | <b>23,568,430.00</b>    | -  | - | <b>173,465,367.00</b>   |
| 12020499      | Other Fees   | - | 23,568,430.00           | -  | - | 173,465,367.00          |
| <b>120205</b> | <b>Fines - General</b>   | - | <b>110,000.00</b>       | -  | - | -                       |
| 12020501      | Fines  | - | 110,000.00              | -  | - | -                       |
| <b>120207</b> | <b>Earnings - General</b>                                      | - | <b>9,528,750.00</b>     | -  | - | <b>120,970,000.00</b>   |
| 12020737      | Other Earnings   | - | 9,528,750.00            | -  | - | 120,970,000.00          |
| <b>120209</b> | <b>Rent on Land &amp; Others - General</b>                     | - | -                       | -  | - | <b>5,350,876.00</b>     |
| 12020906      | Rents on Government Properties                                 | - | -                       | -  | - | 5,350,876.00            |
| <b>120214</b> | <b>Rate - General</b>  | - | <b>25,850,000.00</b>    | -  | - | <b>110,613,757.00</b>   |
| 12021401      | Rate   | - | 25,850,000.00           | -  | - | 110,613,757.00          |
| <b>120215</b> | <b>Miscellaneous</b>   | - | <b>8,985,160.00</b>     | -  | - | <b>184,600,000.00</b>   |
| 12021501      | Miscellaneous  | - | 8,985,160.00            | -  | - | 184,600,000.00          |
| <b>14</b>     | <b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>                 | - | <b>2,036,254,590.00</b> | -  | - | <b>4,122,075,105.00</b> |
| <b>1402</b>   | <b>OTHER CAPITAL RECEIPTS</b>                                  | - | <b>2,036,254,590.00</b> | -  | - | <b>4,122,075,105.00</b> |
| <b>140201</b> | <b>Other Capital Receipts</b>                                  | - | <b>2,036,254,590.00</b> | -  | - | <b>4,122,075,105.00</b> |
| 14020103      | Other Capital Receipts to CDF (Receipt / Reimbursement from FG | - | 2,036,254,590.00        | -  | - | 4,122,075,105.00        |

CAPITAL RECIEPT

416104 - EZINIHITE MBAISE Local Government, Imo State - 2025 Budget: Capital Receipts

| Receipt Description                    | Economic Code and Description                         |   | 2024 Approved Budget | 2024 Performance<br>January to September |   | 2025 Approved Budget |
|--|---|---|----------------------|--|---|----------------------|
| Total Capital Receipts                 |   | - | 2,036,254,590.00     | -  | - | 4,122,075,105.00     |
| Opening Balance                        | 14020103 - Other Capital Receipts to CDF (Receipt / R | - | 11,000,000.00        | -  | - | 5,000,000.00         |
| Transfer from Recurrent Budget Surplus | 14020103 - Other Capital Receipts to CDF (Receipt / R | - | 2,025,254,590.00     | -  | - | 4,117,075,105.00     |

## TOTAL EXPENDITURE BY ADMINISTRATIVE UNIT

## 416104 - EZINIHITE MBAISE Local Government, Imo State - 2025 Budget: Total Expenditure by Administrative Unit

| Code                | Administrative Unit   |   | 2024 Approved Budget    | 2024 Performance<br>January to September |   | 2025 Approved Budget    |
|---------------------|---|---|-------------------------|--|---|-------------------------|
|                     | <b>Total Expenditure</b>                                      | - | <b>2,854,240,210.00</b> | -  | - | <b>5,584,028,240.00</b> |
| <b>010000000000</b> | <b>Administrative</b>   | - | <b>1,056,665,423.00</b> | -  | - | <b>2,012,264,007.00</b> |
| <b>011100000000</b> | <b>OFFICE OF THE LG CHAIRMAN</b>                              | - | <b>597,491,496.00</b>   | -  | - | <b>1,329,110,580.00</b> |
| 011100100100        | Chairman  | - | 590,360,936.00          | -  | - | 1,321,980,020.00        |
| 011100200100        | Vice-Chairman   | - | 853,056.00              | -  | - | 853,056.00              |
| 011105000100        | Adviser/Assistant to Chairman                                 | - | 3,040,304.00            | -  | - | 3,040,304.00            |
| 011106000100        | Supervisors   | - | 3,237,200.00            | -  | - | 3,237,200.00            |
| <b>011200000000</b> | <b>LOCAL GOVT LEGISLATIVES COUNCIL</b>                        | - | <b>83,142,090.00</b>    | -  | - | <b>133,621,590.00</b>   |
| 011200100100        | Legislative Council   | - | 83,142,090.00           | -  | - | 133,621,590.00          |
| <b>011600000000</b> | <b>Secretary to the Local Government Council</b>              | - | <b>809,300.00</b>       | -  | - | <b>809,300.00</b>       |
| 011601000100        | Secretary to the Local Government Council                     | - | 809,300.00              | -  | - | 809,300.00              |
| <b>014800000000</b> | <b>Local Government Electoral Office</b>                      | - | <b>108,000,000.00</b>   | -  | - | <b>80,000,000.00</b>    |
| 014800100100        | Local Government Electoral Office                             | - | 108,000,000.00          | -  | - | 80,000,000.00           |
| <b>012500000000</b> | <b>ADMIN AND GENERAL SERVICES</b>                             | - | <b>267,222,537.00</b>   | -  | - | <b>468,722,537.00</b>   |
| 012500100100        | Office of the Director Admin and General Services             | - | 267,222,537.00          | -  | - | 468,722,537.00          |
| <b>020000000000</b> | <b>Economic</b>   | - | <b>1,285,357,679.00</b> | -  | - | <b>2,942,921,922.00</b> |
| <b>021500000000</b> | <b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>      | - | <b>120,205,051.00</b>   | -  | - | <b>152,105,051.00</b>   |
| 021500100100        | Agriculture and Natural Resources                             | - | 95,205,051.00           | -  | - | 120,105,051.00          |
| 021500300100        | Livestock Section (Veterinary)                                | - | 25,000,000.00           | -  | - | 32,000,000.00           |
| <b>022000000000</b> | <b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>               | - | <b>77,161,033.00</b>    | -  | - | <b>93,461,033.00</b>    |
| 022001000100        | Finance and Supply  | - | 77,161,033.00           | -  | - | 93,461,033.00           |
| <b>023400000000</b> | <b>DEPARTMENT OF WORKS &amp; HOUSING</b>                      | - | <b>1,070,552,062.00</b> | -  | - | <b>2,672,747,988.00</b> |
| 023400100100        | Works, Transport, Housing, Lands and Survey                   | - | 881,552,062.00          | -  | - | 1,862,747,988.00        |
| 023400300100        | Electrical Section  | - | 149,000,000.00          | -  | - | 720,000,000.00          |
| 023400400100        | Land & Survey Section   | - | 40,000,000.00           | -  | - | 90,000,000.00           |
| <b>023800000000</b> | <b>DEPARTMENT OF PLANNING RESEARCH AND STATISTICS</b>         | - | <b>17,439,533.00</b>    | -  | - | <b>24,607,850.00</b>    |
| 023800100100        | Budget, Planning, Research and Statistics                     | - | 17,439,533.00           | -  | - | 24,607,850.00           |
| <b>050000000000</b> | <b>Social</b>   | - | <b>512,217,108.00</b>   | -  | - | <b>628,842,311.00</b>   |
| <b>051700000000</b> | <b>LOCAL EDUCATION AUTHORITY</b>                              | - | <b>130,000,000.00</b>   | -  | - | <b>170,000,000.00</b>   |
| 051700400100        | Other Education   | - | 130,000,000.00          | -  | - | 170,000,000.00          |
| <b>052100000000</b> | <b>PRIMARY HEALTH CARE</b>                                    | - | <b>292,267,958.00</b>   | -  | - | <b>320,693,161.00</b>   |
| 052100100100        | Primary Health Care Manager                                   | - | 292,267,958.00          | -  | - | 320,693,161.00          |
| <b>055100000000</b> | <b>DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT</b>         | - | <b>89,949,150.00</b>    | -  | - | <b>138,149,150.00</b>   |
| 055100100100        | Social Development, Information, Education, Youth and Culture | - | 89,949,150.00           | -  | - | 138,149,150.00          |

## PERSONNEL EXPENDITURE BY ADMINISTRATIVE UNIT

416104 - EZINIHITE MBAISE Local Government, Imo State - 2025 Budget: Personnel Expenditure by Administrative Unit

| Code                | Administrative Unit   |   | 2024 Approved Budget  | 2024 Performance<br>January to September |   | 2025 Approved Budget  |
|---------------------|---|---|-----------------------|--|---|-----------------------|
|                     | <b>Total Personnel Expenditure</b>                            | - | <b>684,614,240.00</b> | -  | - | <b>709,807,760.00</b> |
| <b>010000000000</b> | <b>Administrative</b>   | - | <b>246,580,097.00</b> | -  | - | <b>275,380,097.00</b> |
| <b>011100000000</b> | <b>OFFICE OF THE LG CHAIRMAN</b>                              | - | <b>52,226,670.00</b>  | -  | - | <b>52,226,670.00</b>  |
| 011100100100        | Chairman  | - | 45,096,110.00         | -  | - | 45,096,110.00         |
| 011100200100        | Vice-Chairman   | - | 853,056.00            | -  | - | 853,056.00            |
| 011105000100        | Adviser/Assistant to Chairman                                 | - | 3,040,304.00          | -  | - | 3,040,304.00          |
| 011106000100        | Supervisors   | - | 3,237,200.00          | -  | - | 3,237,200.00          |
| <b>011200000000</b> | <b>LOCAL GOVT LEGISLATIVES COUNCIL</b>                        | - | <b>79,821,590.00</b>  | -  | - | <b>108,621,590.00</b> |
| 011200100100        | Legislative Council   | - | 79,821,590.00         | -  | - | 108,621,590.00        |
| <b>011600000000</b> | <b>Secretary to the Local Government Council</b>              | - | <b>809,300.00</b>     | -  | - | <b>809,300.00</b>     |
| 011601000100        | Secretary to the Local Government Council                     | - | 809,300.00            | -  | - | 809,300.00            |
| <b>012500000000</b> | <b>ADMIN AND GENERAL SERVICES</b>                             | - | <b>113,722,537.00</b> | -  | - | <b>113,722,537.00</b> |
| 012500100100        | Office of the Director Admin and General Services             | - | 113,722,537.00        | -  | - | 113,722,537.00        |
| <b>020000000000</b> | <b>Economic</b>   | - | <b>183,517,035.00</b> | -  | - | <b>184,585,352.00</b> |
| <b>021500000000</b> | <b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>      | - | <b>68,605,051.00</b>  | -  | - | <b>68,605,051.00</b>  |
| 021500100100        | Agriculture and Natural Resources                             | - | 68,605,051.00         | -  | - | 68,605,051.00         |
| <b>022000000000</b> | <b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>               | - | <b>70,461,033.00</b>  | -  | - | <b>70,461,033.00</b>  |
| 022001000100        | Finance and Supply  | - | 70,461,033.00         | -  | - | 70,461,033.00         |
| <b>023400000000</b> | <b>DEPARTMENT OF WORKS &amp; HOUSING</b>                      | - | <b>33,911,418.00</b>  | -  | - | <b>33,911,418.00</b>  |
| 023400100100        | Works, Transport, Housing, Lands and Survey                   | - | 33,911,418.00         | -  | - | 33,911,418.00         |
| <b>023800000000</b> | <b>DEPARTMENT OF PLANNING RESEARCH AND STATISTICS</b>         | - | <b>10,539,533.00</b>  | -  | - | <b>11,607,850.00</b>  |
| 023800100100        | Budget, Planning, Research and Statistics                     | - | 10,539,533.00         | -  | - | 11,607,850.00         |
| <b>050000000000</b> | <b>Social</b>   | - | <b>254,517,108.00</b> | -  | - | <b>249,842,311.00</b> |
| <b>052100000000</b> | <b>PRIMARY HEALTH CARE</b>                                    | - | <b>224,367,958.00</b> | -  | - | <b>219,693,161.00</b> |
| 052100100100        | Primary Health Care Manager                                   | - | 224,367,958.00        | -  | - | 219,693,161.00        |
| <b>055100000000</b> | <b>DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT</b>         | - | <b>30,149,150.00</b>  | -  | - | <b>30,149,150.00</b>  |
| 055100100100        | Social Development, Information, Education, Youth and Culture | - | 30,149,150.00         | -  | - | 30,149,150.00         |



## OTHER RECURRENT EXPENDITURE BY ADIMINISTRATIVE UNIT

## ISE Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Administrative Unit

| Adminstrative Unit  |   | 2024 Approved Budget  | 2024 Performance<br>January to September |   | 2025 Approved Budget  |
|---|---|-----------------------|--|---|-----------------------|
| <b>Total Other Recurrent Expenditure</b>                      | - | <b>275,909,200.00</b> | -  | - | <b>781,000,000.00</b> |
| <b>Administrative</b>   | - | <b>231,909,200.00</b> | -  | - | <b>673,000,000.00</b> |
| <b>OFFICE OF THE LG CHAIRMAN</b>                              | - | <b>221,588,700.00</b> | -  | - | <b>629,000,000.00</b> |
| Chairman  | - | 221,588,700.00        | -  | - | 629,000,000.00        |
| <b>LOCAL GOVT LEGISLATIVES COUNCIL</b>                        | - | <b>3,320,500.00</b>   | -  | - | <b>25,000,000.00</b>  |
| Legislative Council   | - | 3,320,500.00          | -  | - | 25,000,000.00         |
| <b>ADMIN AND GENERAL SERVICES</b>                             | - | <b>7,000,000.00</b>   | -  | - | <b>19,000,000.00</b>  |
| Office of the Director Admin and General Services             | - | 7,000,000.00          | -  | - | 19,000,000.00         |
| <b>Economic</b>   | - | <b>31,300,000.00</b>  | -  | - | <b>74,000,000.00</b>  |
| <b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>      | - | <b>6,600,000.00</b>   | -  | - | <b>12,000,000.00</b>  |
| Agriculture and Natural Resources                             | - | 6,600,000.00          | -  | - | 12,000,000.00         |
| <b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>               | - | <b>6,700,000.00</b>   | -  | - | <b>23,000,000.00</b>  |
| Finance and Supply  | - | 6,700,000.00          | -  | - | 23,000,000.00         |
| <b>DEPARTMENT OF WORKS &amp; HOUSING</b>                      | - | <b>11,100,000.00</b>  | -  | - | <b>26,000,000.00</b>  |
| Works, Transport, Housing, Lands and Survey                   | - | 11,100,000.00         | -  | - | 26,000,000.00         |
| <b>DEPARTMENT OF PLANNING RESEARCH AND STATISTICS</b>         | - | <b>6,900,000.00</b>   | -  | - | <b>13,000,000.00</b>  |
| Budget, Planning, Research and Statistics                     | - | 6,900,000.00          | -  | - | 13,000,000.00         |
| <b>Social</b>   | - | <b>12,700,000.00</b>  | -  | - | <b>34,000,000.00</b>  |
| <b>PRIMARY HEALTH CARE</b>                                    | - | <b>7,900,000.00</b>   | -  | - | <b>21,000,000.00</b>  |
| Primary Health Care Manager                                   | - | 7,900,000.00          | -  | - | 21,000,000.00         |
| <b>DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT</b>         | - | <b>4,800,000.00</b>   | -  | - | <b>13,000,000.00</b>  |
| Social Development, Information, Education, Youth and Culture | - | 4,800,000.00          | -  | - | 13,000,000.00         |

## CAPITAL EXPENDITURE BY ADMINISTRATIVE UNIT

## 416104 - EZINIHITE MBAISE Local Government, Imo State - 2025 Budget: Capital Expenditure by Administrative Unit

| Code                | Administrative Unit   |   | 2024 Approved Budget    | 2024 Performance<br>January to September |   | 2025 Approved Budget    |
|---------------------|---|---|-------------------------|--|---|-------------------------|
|                     | <b>Total Capital Expenditure</b>                              | - | <b>1,893,716,770.00</b> | -  | - | <b>4,093,220,480.00</b> |
| <b>010000000000</b> | <b>Administrative</b>   | - | <b>578,176,126.00</b>   | -  | - | <b>1,063,883,910.00</b> |
| <b>011100000000</b> | <b>OFFICE OF THE LG CHAIRMAN</b>                              | - | <b>323,676,126.00</b>   | -  | - | <b>647,883,910.00</b>   |
| 011100100100        | Chairman  | - | 323,676,126.00          | -  | - | 647,883,910.00          |
| <b>014800000000</b> | <b>Local Government Electoral Office</b>                      | - | <b>108,000,000.00</b>   | -  | - | <b>80,000,000.00</b>    |
| 014800100100        | Local Government Electoral Office                             | - | 108,000,000.00          | -  | - | 80,000,000.00           |
| <b>012500000000</b> | <b>ADMIN AND GENERAL SERVICES</b>                             | - | <b>146,500,000.00</b>   | -  | - | <b>336,000,000.00</b>   |
| 012500100100        | Office of the Director Admin and General Services             | - | 146,500,000.00          | -  | - | 336,000,000.00          |
| <b>020000000000</b> | <b>Economic</b>   | - | <b>1,070,540,644.00</b> | -  | - | <b>2,684,336,570.00</b> |
| <b>021500000000</b> | <b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>      | - | <b>45,000,000.00</b>    | -  | - | <b>71,500,000.00</b>    |
| 021500100100        | Agriculture and Natural Resources                             | - | 20,000,000.00           | -  | - | 39,500,000.00           |
| 021500300100        | Livestock Section (Veterinary)                                | - | 25,000,000.00           | -  | - | 32,000,000.00           |
| <b>023400000000</b> | <b>DEPARTMENT OF WORKS &amp; HOUSING</b>                      | - | <b>1,025,540,644.00</b> | -  | - | <b>2,612,836,570.00</b> |
| 023400100100        | Works, Transport, Housing, Lands and Survey                   | - | 836,540,644.00          | -  | - | 1,802,836,570.00        |
| 023400300100        | Electrical Section  | - | 149,000,000.00          | -  | - | 720,000,000.00          |
| 023400400100        | Land & Survey Section   | - | 40,000,000.00           | -  | - | 90,000,000.00           |
| <b>050000000000</b> | <b>Social</b>   | - | <b>245,000,000.00</b>   | -  | - | <b>345,000,000.00</b>   |
| <b>051700000000</b> | <b>LOCAL EDUCATION AUTHORITY</b>                              | - | <b>130,000,000.00</b>   | -  | - | <b>170,000,000.00</b>   |
| 051700400100        | Other Education   | - | 130,000,000.00          | -  | - | 170,000,000.00          |
| <b>052100000000</b> | <b>PRIMARY HEALTH CARE</b>                                    | - | <b>60,000,000.00</b>    | -  | - | <b>80,000,000.00</b>    |
| 052100100100        | Primary Health Care Manager                                   | - | 60,000,000.00           | -  | - | 80,000,000.00           |
| <b>055100000000</b> | <b>DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT</b>         | - | <b>55,000,000.00</b>    | -  | - | <b>95,000,000.00</b>    |
| 055100100100        | Social Development, Information, Education, Youth and Culture | - | 55,000,000.00           | -  | - | 95,000,000.00           |

## TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION

## 416104 - EZINIHITE MBAISE Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

| Code          | Item  |   | 2024 Approved Budget    | 2024 Performance<br>January to September |   | 2025 Approved Budget    |
|---------------|---|---|-------------------------|--|---|-------------------------|
| <b>2</b>      | <b>EXPENDITURES</b>                                 | - | <b>2,854,240,210.00</b> | -  | - | <b>5,584,028,240.00</b> |
| <b>21</b>     | <b>Personnel Cost</b>                               | - | <b>684,614,240.00</b>   | -  | - | <b>709,807,760.00</b>   |
| <b>2101</b>   | <b>SALARY</b>                                       | - | <b>467,252,494.00</b>   | -  | - | <b>463,613,238.00</b>   |
| <b>210101</b> | <b>Salaries and Wages</b>                           | - | <b>467,252,494.00</b>   | -  | - | <b>463,613,238.00</b>   |
| 21010101      | Salary  | - | 467,252,494.00          | -  | - | 463,613,238.00          |
| <b>2102</b>   | <b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>           | - | <b>217,361,746.00</b>   | -  | - | <b>246,194,522.00</b>   |
| <b>210201</b> | <b>ALLOWANCES</b>                                   | - | <b>217,361,746.00</b>   | -  | - | <b>246,194,522.00</b>   |
| 21020144      | Legislative Allowances                              | - | 70,592,290.00           | -  | - | 99,392,290.00           |
| 21020147      | Administrative Allowances                           | - | 102,581,658.00          | -  | - | 102,614,434.00          |
| 21020149      | Consolidated Allowance                              | - | 44,187,798.00           | -  | - | 44,187,798.00           |
| <b>22</b>     | <b>Other Recurrent Costs</b>                        | - | <b>275,909,200.00</b>   | -  | - | <b>781,000,000.00</b>   |
| <b>2202</b>   | <b>OVERHEAD COST</b>                                | - | <b>274,409,200.00</b>   | -  | - | <b>781,000,000.00</b>   |
| <b>220201</b> | <b>Transport &amp; Travelling - General</b>         | - | <b>5,450,000.00</b>     | -  | - | <b>53,000,000.00</b>    |
| 22020101      | Local Travel & Transport - Training                 | - | 800,000.00              | -  | - | 6,000,000.00            |
| 22020102      | Local Travel & Transport - Others                   | - | 4,650,000.00            | -  | - | 47,000,000.00           |
| <b>220202</b> | <b>Utilities General</b>                            | - | <b>4,500,000.00</b>     | -  | - | <b>9,000,000.00</b>     |
| 22020210      | Other Utility Charges                               | - | 4,500,000.00            | -  | - | 9,000,000.00            |
| <b>220203</b> | <b>Materials and Supplies - General</b>             | - | <b>10,035,500.00</b>    | -  | - | <b>26,000,000.00</b>    |
| 22020301      | Office Materials and Consumables                    | - | 5,535,500.00            | -  | - | 18,000,000.00           |
| 22020307      | Drugs, Vaccines & Medical Supplies                  | - | 3,000,000.00            | -  | - | 6,000,000.00            |
| 22020308      | Field & Camping Materials Supplies                  | - | 1,500,000.00            | -  | - | 2,000,000.00            |
| <b>220204</b> | <b>Maintenance Services - General</b>               | - | <b>21,167,000.00</b>    | -  | - | <b>33,000,000.00</b>    |
| 22020401      | Maintenance of Motor Vehicles / Transport Equipment | - | 11,700,000.00           | -  | - | 18,000,000.00           |
| 22020402      | Maintenance of Office Furniture                     | - | 8,967,000.00            | -  | - | 14,000,000.00           |
| 22020406      | Other Maintenance Services                          | - | 500,000.00              | -  | - | 1,000,000.00            |
| <b>220205</b> | <b>Training - General</b>                           | - | <b>4,300,000.00</b>     | -  | - | <b>7,000,000.00</b>     |
| 22020501      | Local Training                                      | - | 3,300,000.00            | -  | - | 5,000,000.00            |
| 22020503      | Manpower Planning and Other Staff Development Exper | - | 1,000,000.00            | -  | - | 2,000,000.00            |
| <b>220206</b> | <b>Other Services - General</b>                     | - | <b>4,200,000.00</b>     | -  | - | <b>10,500,000.00</b>    |
| 22020602      | Office/Store Rent                                   | - | 200,000.00              | -  | - | 500,000.00              |
| 22020608      | Rental of Plants, Equipments & Machinaries          | - | 500,000.00              | -  | - | 1,000,000.00            |
| 22020616      | Casual Workers Services                             | - | 3,500,000.00            | -  | - | 9,000,000.00            |
| <b>220207</b> | <b>Consulting and Professional Services</b>         | - | <b>700,000.00</b>       | -  | - | <b>1,000,000.00</b>     |
| 22020701      | Financial Consulting                                | - | 700,000.00              | -  | - | -                       |
| 22020707      | Agricultural Consulting                             | - | -                       | -  | - | 1,000,000.00            |
| <b>220208</b> | <b>Fuel and Lubricant - General</b>                 | - | <b>1,200,000.00</b>     | -  | - | <b>5,000,000.00</b>     |
| 22020801      | Motor Vehicle Fuel Cost                             | - | 1,200,000.00            | -  | - | 5,000,000.00            |
| <b>220210</b> | <b>Miscellaneous Expenses - General</b>             | - | <b>222,856,700.00</b>   | -  | - | <b>636,500,000.00</b>   |
| 22021001      | Refreshment and Meals (Entertainment & Hospitality) | - | 3,585,000.00            | -  | - | 18,000,000.00           |
| 22021004      | Medical Expenses                                    | - | -                       | -  | - | 3,000,000.00            |
| 22021041      | Contingency Reserve - Recurrent                     | - | 3,000,000.00            | -  | - | 5,500,000.00            |
| 22021044      | Committees and Commissions                          | - | 150,000.00              | -  | - | 3,000,000.00            |
| 22021052      | Project Monitoring & Evaluation (M & E) Expenses    | - | 3,000,000.00            | -  | - | 3,000,000.00            |
| 22021085      | Other Miscellaneous Expenses                        | - | 213,121,700.00          | -  | - | 604,000,000.00          |

**416104 - EZINIHITTE MBAISE Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification**

| Code          | Item   |   | 2024 Approved Budget    | 2024 Performance<br>January to September |   | 2025 Approved Budget    |
|---------------|--|---|-------------------------|--|---|-------------------------|
| <b>2204</b>   | <b>GRANTS AND CONTRIBUTIONS - GENERAL</b>                | - | <b>1,500,000.00</b>     | -  | - | -                       |
| <b>220401</b> | <b>Local Grants and Contributions</b>                    | - | <b>1,500,000.00</b>     | -  | - | -                       |
| 22040102      | Grants to State Governments – LEAs Salary                | - | 1,500,000.00            | -  | - | -                       |
| <b>23</b>     | <b>Capital Expenditure</b>                               | - | <b>1,893,716,770.00</b> | -  | - | <b>4,093,220,480.00</b> |
| <b>2301</b>   | <b>FIXED ASSETS PURCHASED</b>                            | - | <b>250,823,874.00</b>   | -  | - | <b>672,500,000.00</b>   |
| <b>230101</b> | <b>Purchase of Fixed Assets - General</b>                | - | <b>250,823,874.00</b>   | -  | - | <b>672,500,000.00</b>   |
| 23010101      | Purchase/Acquisition Of Land                             | - | 100,000,000.00          | -  | - | 120,000,000.00          |
| 23010102      | Purchase of Office Buildings                             | - | 31,823,874.00           | -  | - | 190,000,000.00          |
| 23010103      | Purchase of Residential Buildings                        | - | 20,000,000.00           | -  | - | 60,000,000.00           |
| 23010104      | Purchase of Motor Cycles                                 | - | -                       | -  | - | 165,000,000.00          |
| 23010122      | Purchase Of Health / Medical Equipment                   | - | 84,000,000.00           | -  | - | 103,000,000.00          |
| 23010127      | Purchase Of Agricultural Equipment and Improved Input    | - | 15,000,000.00           | -  | - | 34,500,000.00           |
| <b>2302</b>   | <b>CONSTRUCTION / PROVISION</b>                          | - | <b>1,557,892,896.00</b> | -  | - | <b>3,270,720,480.00</b> |
| <b>230201</b> | <b>Construction/ Provision of Fixed Assets - General</b> | - | <b>1,557,892,896.00</b> | -  | - | <b>3,270,720,480.00</b> |
| 23020101      | Construction/Provision Of Office Buildings               | - | 1,231,392,896.00        | -  | - | 1,227,883,910.00        |
| 23020102      | Construction/Provision Of Residential Buildings          | - | 3,500,000.00            | -  | - | 14,000,000.00           |
| 23020103      | Construction/Provision Of Electricity / Solar Power      | - | 60,000,000.00           | -  | - | 400,000,000.00          |
| 23020104      | Construction/Provision Of Housing                        | - | 131,000,000.00          | -  | - | 67,000,000.00           |
| 23020105      | Construction/Provision Of Water Facilities               | - | 52,000,000.00           | -  | - | 252,000,000.00          |
| 23020113      | Construction / Provision Of Agricultural Facilities      | - | 15,000,000.00           | -  | - | 15,000,000.00           |
| 23020114      | Construction / Provision Of Roads                        | - | 40,000,000.00           | -  | - | 560,000,000.00          |
| 23020118      | Construction / Provision Of Infrastructure               | - | 10,000,000.00           | -  | - | 10,000,000.00           |
| 23020127      | Construction Of ICT Infrastructures                      | - | -                       | -  | - | 702,836,570.00          |
| 23020144      | Construction of Agricultural Facilities                  | - | 5,000,000.00            | -  | - | 10,000,000.00           |
| 23020145      | Construction of Veterinary Clinics                       | - | 10,000,000.00           | -  | - | 12,000,000.00           |
| <b>2304</b>   | <b>PRESERVATION OF THE ENVIRONMENT</b>                   | - | <b>65,000,000.00</b>    | -  | - | <b>150,000,000.00</b>   |
| <b>230401</b> | <b>Preservation of the Environment - General</b>         | - | <b>65,000,000.00</b>    | -  | - | <b>150,000,000.00</b>   |
| 23040102      | Erosion & Flood Control                                  | - | 40,000,000.00           | -  | - | 90,000,000.00           |
| 23040108      | Parks and Gardens  | - | 25,000,000.00           | -  | - | 60,000,000.00           |
| <b>2305</b>   | <b>OTHER CAPITAL PROJECTS</b>                            | - | <b>20,000,000.00</b>    | -  | - | -                       |
| <b>230501</b> | <b>Acquisition of Non-Tangible Asset</b>                 | - | <b>20,000,000.00</b>    | -  | - | -                       |
| 23050139      | Grants to State Governments – Security                   | - | 20,000,000.00           | -  | - | -                       |

## TOTAL EXPENDITURE BY FUNCTION

416104 - EZINIHITE MBAISE Local Government, Imo State - 2025 Budget: Total Expenditure by Function

| Code        | Item   |   | 2024 Approved Budget    | 2024 Performance<br>January to September |   | 2025 Approved Budget    |
|-------------|--|---|-------------------------|--|---|-------------------------|
|             | <b>Total Expenditure</b>   | - | <b>2,854,240,210.00</b> | -  | - | <b>5,584,028,240.00</b> |
| <b>701</b>  | <b>GENERAL PUBLIC SERVICES</b>   | - | <b>686,462,887.00</b>   | -  | - | <b>1,430,598,130.00</b> |
| <b>7011</b> | <b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E</b> | - | <b>510,051,667.00</b>   | -  | - | <b>1,241,118,593.00</b> |
| 70111       | EXECUTIVE AND LEGISLATIVE ORGANS   | - | 439,590,634.00          | -  | - | 1,170,657,560.00        |
| 70112       | FINANCIAL AND FISCAL AFFAIRS   | - | 70,461,033.00           | -  | - | 70,461,033.00           |
| <b>7013</b> | <b>GENERAL SERVICES</b>  | - | <b>176,411,220.00</b>   | -  | - | <b>189,479,537.00</b>   |
| 70131       | GENERAL PERSONNEL SERVICES   | - | 30,149,150.00           | -  | - | 30,149,150.00           |
| 70132       | OVERALL PLANNING AND STATISTICAL SERVICES                                | - | 10,539,533.00           | -  | - | 11,607,850.00           |
| 70133       | OTHER GENERAL SERVICES   | - | 135,722,537.00          | -  | - | 147,722,537.00          |
| <b>704</b>  | <b>ECONOMIC AFFAIRS</b>  | - | <b>1,128,021,821.00</b> | -  | - | <b>2,543,941,621.00</b> |
| <b>7041</b> | <b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>                  | - | <b>13,600,000.00</b>    | -  | - | <b>36,000,000.00</b>    |
| 70411       | GENERAL ECONOMIC AND COMMERCIALAFFAIRS                                   | - | 13,600,000.00           | -  | - | 36,000,000.00           |
| <b>7042</b> | <b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>                       | - | <b>108,205,051.00</b>   | -  | - | <b>133,605,051.00</b>   |
| 70421       | AGRICULTURE  | - | 108,205,051.00          | -  | - | 133,605,051.00          |
| <b>7043</b> | <b>FUEL AND ENERGY</b>   | - | <b>60,000,000.00</b>    | -  | - | <b>400,000,000.00</b>   |
| 70435       | ELECTRICITY  | - | 60,000,000.00           | -  | - | 400,000,000.00          |
| <b>7044</b> | <b>MINING, MANUFACTURING, AND CONSTRUCTION</b>                           | - | <b>887,216,770.00</b>   | -  | - | <b>1,708,836,570.00</b> |
| 70443       | CONSTRUCTION   | - | 887,216,770.00          | -  | - | 1,708,836,570.00        |
| <b>7045</b> | <b>TRANSPORT</b>   | - | <b>52,000,000.00</b>    | -  | - | <b>252,000,000.00</b>   |
| 70452       | WATER TRANSPORT  | - | 52,000,000.00           | -  | - | 252,000,000.00          |
| <b>7048</b> | <b>R &amp; D ECONOMIC AFFAIRS</b>  | - | <b>7,000,000.00</b>     | -  | - | <b>13,500,000.00</b>    |
| 70482       | R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING                         | - | 7,000,000.00            | -  | - | 13,500,000.00           |
| <b>705</b>  | <b>ENVIRONMENTAL PROTECTION</b>  | - | <b>40,000,000.00</b>    | -  | - | <b>90,000,000.00</b>    |
| <b>7056</b> | <b>ENVIRONMENTAL PROTECTION N.E.C.</b>                                   | - | <b>40,000,000.00</b>    | -  | - | <b>90,000,000.00</b>    |
| 70561       | ENVIRONMENTAL PROTECTION N.E.C.  | - | 40,000,000.00           | -  | - | 90,000,000.00           |
| <b>706</b>  | <b>HOUSING AND COMMUNITY AMMENITIES</b>                                  | - | <b>578,687,544.00</b>   | -  | - | <b>947,795,328.00</b>   |
| <b>7062</b> | <b>COMMUNITY DEVELOPMENT</b>   | - | <b>543,276,126.00</b>   | -  | - | <b>911,883,910.00</b>   |
| 70621       | COMMUNITY DEVELOPMENT  | - | 543,276,126.00          | -  | - | 911,883,910.00          |
| <b>7066</b> | <b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b>                            | - | <b>35,411,418.00</b>    | -  | - | <b>35,911,418.00</b>    |
| 70661       | HOUSING AND COMMUNITY AMENITIES N.E.C.                                   | - | 35,411,418.00           | -  | - | 35,911,418.00           |

## 416104 - EZINIHITTE MBAISE Local Government, Imo State - 2025 Budget: Total Expenditure by Function

| Code        | Item   |   | 2024 Approved Budget  | 2024 Performance<br>January to September |   | 2025 Approved Budget  |
|-------------|--|---|-----------------------|--|---|-----------------------|
| <b>707</b>  | <b>HEALTH</b>                                      | - | <b>376,267,958.00</b> | -  | - | <b>423,693,161.00</b> |
| <b>7071</b> | <b>MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT</b> | - | <b>7,900,000.00</b>   | -  | - | <b>21,000,000.00</b>  |
| 70711       | PHARMACEUTICAL PRODUCTS                            | - | 800,000.00            | -  | - | 2,000,000.00          |
| 70712       | OTHER MEDICAL PRODUCTS                             | - | 7,100,000.00          | -  | - | 19,000,000.00         |
| <b>7072</b> | <b>OUTPATIENT SERVICES</b>                         | - | <b>368,367,958.00</b> | -  | - | <b>402,693,161.00</b> |
| 70721       | GENERAL MEDICAL SERVICES                           | - | 368,367,958.00        | -  | - | 402,693,161.00        |
| <b>708</b>  | <b>RECREATION, CULTURE AND RELIGION</b>            | - | <b>26,300,000.00</b>  | -  | - | <b>64,000,000.00</b>  |
| <b>7082</b> | <b>CULTURAL SERVICES</b>                           | - | <b>25,300,000.00</b>  | -  | - | <b>63,000,000.00</b>  |
| 70821       | CULTURAL SERVICES                                  | - | 25,300,000.00         | -  | - | 63,000,000.00         |
| <b>7086</b> | <b>RECREATION, CULTURE AND RELIGION N.E.C.</b>     | - | <b>1,000,000.00</b>   | -  | - | <b>1,000,000.00</b>   |
| 70861       | RECREATION, CULTURE AND RELIGION N.E.C.            | - | 1,000,000.00          | -  | - | 1,000,000.00          |
| <b>709</b>  | <b>EDUCATION</b>                                   | - | <b>3,500,000.00</b>   | -  | - | <b>29,000,000.00</b>  |
| <b>7091</b> | <b>PRE-PRIMARY AND PRIMARY EDUCATION</b>           | - | <b>800,000.00</b>     | -  | - | <b>4,500,000.00</b>   |
| 70911       | PRE-PRIMARY EDUCATION                              | - | 300,000.00            | -  | - | 500,000.00            |
| 70912       | PRIMARY EDUCATION                                  | - | 500,000.00            | -  | - | 4,000,000.00          |
| <b>7092</b> | <b>SECONDARY EDUCATION</b>                         | - | <b>2,200,000.00</b>   | -  | - | <b>3,500,000.00</b>   |
| 70921       | LOWER SECONDARY EDUCATION                          | - | 1,200,000.00          | -  | - | 1,500,000.00          |
| 70922       | UPPER-SECONDARY EDUCATION                          | - | 1,000,000.00          | -  | - | 2,000,000.00          |
| <b>7094</b> | <b>TERTIARY EDUCATION</b>                          | - | <b>500,000.00</b>     | -  | - | <b>1,000,000.00</b>   |
| 70942       | SECOND STAGE OF TERTIARY EDUCATION                 | - | 500,000.00            | -  | - | 1,000,000.00          |
| <b>7098</b> | <b>EDUCATION N.E.C.</b>                            | - | -                     | -  | - | <b>20,000,000.00</b>  |
| 70981       | EDUCATION N.E.C.                                   | - | -                     | -  | - | 20,000,000.00         |
| <b>710</b>  | <b>SOCIAL PROTECTION</b>                           | - | <b>15,000,000.00</b>  | -  | - | <b>55,000,000.00</b>  |
| <b>7109</b> | <b>SOCIAL PROTECTION N.E.C.</b>                    | - | <b>15,000,000.00</b>  | -  | - | <b>55,000,000.00</b>  |
| 71091       | SOCIAL PROTECTION N.E.C.                           | - | 15,000,000.00         | -  | - | 55,000,000.00         |

## PERSONNEL EXPENDITURE BY FUNCTION

416104 - EZINIHITTE MBAISE Local Government, Imo State - 2025 Budget: Personnel Expenditure by Function

| Code        | Item   |   | 2024 Approved Budget  | 2024 Performance<br>January to September |   | 2025 Approved Budget  |
|-------------|--|---|-----------------------|--|---|-----------------------|
|             | <b>Total Personnel Expenditure</b>                                       | - | <b>684,614,240.00</b> | -  | - | <b>709,807,760.00</b> |
| <b>701</b>  | <b>GENERAL PUBLIC SERVICES</b>   | - | <b>357,729,813.00</b> | -  | - | <b>387,598,130.00</b> |
| <b>7011</b> | <b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E</b> | - | <b>203,318,593.00</b> | -  | - | <b>232,118,593.00</b> |
| 70111       | EXECUTIVE AND LEGISLATIVE ORGANS   | - | 132,857,560.00        | -  | - | 161,657,560.00        |
| 70112       | FINANCIAL AND FISCAL AFFAIRS   | - | 70,461,033.00         | -  | - | 70,461,033.00         |
| <b>7013</b> | <b>GENERAL SERVICES</b>  | - | <b>154,411,220.00</b> | -  | - | <b>155,479,537.00</b> |
| 70131       | GENERAL PERSONNEL SERVICES   | - | 30,149,150.00         | -  | - | 30,149,150.00         |
| 70132       | OVERALL PLANNING AND STATISTICAL SERVICES                                | - | 10,539,533.00         | -  | - | 11,607,850.00         |
| 70133       | OTHER GENERAL SERVICES   | - | 113,722,537.00        | -  | - | 113,722,537.00        |
| <b>704</b>  | <b>ECONOMIC AFFAIRS</b>  | - | <b>68,605,051.00</b>  | -  | - | <b>68,605,051.00</b>  |
| <b>7042</b> | <b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>                       | - | <b>68,605,051.00</b>  | -  | - | <b>68,605,051.00</b>  |
| 70421       | AGRICULTURE  | - | 68,605,051.00         | -  | - | 68,605,051.00         |
| <b>706</b>  | <b>HOUSING AND COMMUNITY AMMENITIES</b>                                  | - | <b>33,911,418.00</b>  | -  | - | <b>33,911,418.00</b>  |
| <b>7066</b> | <b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b>                            | - | <b>33,911,418.00</b>  | -  | - | <b>33,911,418.00</b>  |
| 70661       | HOUSING AND COMMUNITY AMENITIES N.E.C.                                   | - | 33,911,418.00         | -  | - | 33,911,418.00         |
| <b>707</b>  | <b>HEALTH</b>  | - | <b>224,367,958.00</b> | -  | - | <b>219,693,161.00</b> |
| <b>7072</b> | <b>OUTPATIENT SERVICES</b>   | - | <b>224,367,958.00</b> | -  | - | <b>219,693,161.00</b> |
| 70721       | GENERAL MEDICAL SERVICES   | - | 224,367,958.00        | -  | - | 219,693,161.00        |

## OTHER RECURRENT EXPENDITURE BY FUNCTION

416104 - EZINIHITTE MBAISE Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Function

| Code        | Item   |   | 2024 Approved Budget  | 2024 Performance<br>January to September |   | 2025 Approved Budget  |
|-------------|--|---|-----------------------|--|---|-----------------------|
|             | <b>Total Other Recurrent Expenditure</b>                                 | - | <b>275,909,200.00</b> | -  | - | <b>781,000,000.00</b> |
| <b>701</b>  | <b>GENERAL PUBLIC SERVICES</b>   | - | <b>231,909,200.00</b> | -  | - | <b>673,000,000.00</b> |
| <b>7011</b> | <b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E</b> | - | <b>224,909,200.00</b> | -  | - | <b>654,000,000.00</b> |
| 70111       | EXECUTIVE AND LEGISLATIVE ORGANS   | - | 224,909,200.00        | -  | - | 654,000,000.00        |
| <b>7013</b> | <b>GENERAL SERVICES</b>  | - | <b>7,000,000.00</b>   | -  | - | <b>19,000,000.00</b>  |
| 70133       | OTHER GENERAL SERVICES   | - | 7,000,000.00          | -  | - | 19,000,000.00         |
| <b>704</b>  | <b>ECONOMIC AFFAIRS</b>  | - | <b>20,200,000.00</b>  | -  | - | <b>48,000,000.00</b>  |
| <b>7041</b> | <b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>                  | - | <b>13,600,000.00</b>  | -  | - | <b>36,000,000.00</b>  |
| 70411       | GENERAL ECONOMIC AND COMMERCIALAFFAIRS                                   | - | 13,600,000.00         | -  | - | 36,000,000.00         |
| <b>7042</b> | <b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>                       | - | <b>6,600,000.00</b>   | -  | - | <b>12,000,000.00</b>  |
| 70421       | AGRICULTURE  | - | 6,600,000.00          | -  | - | 12,000,000.00         |
| <b>706</b>  | <b>HOUSING AND COMMUNITY AMMENITIES</b>                                  | - | <b>11,100,000.00</b>  | -  | - | <b>26,000,000.00</b>  |
| <b>7062</b> | <b>COMMUNITY DEVELOPMENT</b>   | - | <b>9,600,000.00</b>   | -  | - | <b>24,000,000.00</b>  |
| 70621       | COMMUNITY DEVELOPMENT  | - | 9,600,000.00          | -  | - | 24,000,000.00         |
| <b>7066</b> | <b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b>                            | - | <b>1,500,000.00</b>   | -  | - | <b>2,000,000.00</b>   |
| 70661       | HOUSING AND COMMUNITY AMENITIES N.E.C.                                   | - | 1,500,000.00          | -  | - | 2,000,000.00          |
| <b>707</b>  | <b>HEALTH</b>  | - | <b>7,900,000.00</b>   | -  | - | <b>21,000,000.00</b>  |
| <b>7071</b> | <b>MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT</b>                       | - | <b>7,900,000.00</b>   | -  | - | <b>21,000,000.00</b>  |
| 70711       | PHARMACEUTICAL PRODUCTS  | - | 800,000.00            | -  | - | 2,000,000.00          |
| 70712       | OTHER MEDICAL PRODUCTS   | - | 7,100,000.00          | -  | - | 19,000,000.00         |
| <b>708</b>  | <b>RECREATION, CULTURE AND RELIGION</b>                                  | - | <b>1,300,000.00</b>   | -  | - | <b>4,000,000.00</b>   |
| <b>7082</b> | <b>CULTURAL SERVICES</b>   | - | <b>300,000.00</b>     | -  | - | <b>3,000,000.00</b>   |
| 70821       | CULTURAL SERVICES  | - | 300,000.00            | -  | - | 3,000,000.00          |
| <b>7086</b> | <b>RECREATION, CULTURE AND RELIGION N.E.C.</b>                           | - | <b>1,000,000.00</b>   | -  | - | <b>1,000,000.00</b>   |
| 70861       | RECREATION, CULTURE AND RELIGION N.E.C.                                  | - | 1,000,000.00          | -  | - | 1,000,000.00          |
| <b>709</b>  | <b>EDUCATION</b>   | - | <b>3,500,000.00</b>   | -  | - | <b>9,000,000.00</b>   |
| <b>7091</b> | <b>PRE-PRIMARY AND PRIMARY EDUCATION</b>                                 | - | <b>800,000.00</b>     | -  | - | <b>4,500,000.00</b>   |
| 70911       | PRE-PRIMARY EDUCATION  | - | 300,000.00            | -  | - | 500,000.00            |
| 70912       | PRIMARY EDUCATION  | - | 500,000.00            | -  | - | 4,000,000.00          |
| <b>7092</b> | <b>SECONDARY EDUCATION</b>   | - | <b>2,200,000.00</b>   | -  | - | <b>3,500,000.00</b>   |
| 70921       | LOWER SECONDARY EDUCATION  | - | 1,200,000.00          | -  | - | 1,500,000.00          |
| 70922       | UPPER-SECONDARY EDUCATION  | - | 1,000,000.00          | -  | - | 2,000,000.00          |
| <b>7094</b> | <b>TERTIARY EDUCATION</b>  | - | <b>500,000.00</b>     | -  | - | <b>1,000,000.00</b>   |
| 70942       | SECOND STAGE OF TERTIARY EDUCATION                                       | - | 500,000.00            | -  | - | 1,000,000.00          |



## CAPITAL EXPENDITURE BY FUNCTION

## 416104 - EZINIHITTE MBAISE Local Government, Imo State - 2025 Budget: Capital Expenditure by Function

| Code        | Item   |   | 2024 Approved Budget    | 2024 Performance<br>January to September |   | 2025 Approved Budget    |
|-------------|--|---|-------------------------|--|---|-------------------------|
|             | <b>Total Capital Expenditure</b>   | - | <b>1,893,716,770.00</b> | -  | - | <b>4,093,220,480.00</b> |
| <b>701</b>  | <b>GENERAL PUBLIC SERVICES</b>   | - | <b>96,823,874.00</b>    | -  | - | <b>370,000,000.00</b>   |
| <b>7011</b> | <b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E</b> | - | <b>81,823,874.00</b>    | -  | - | <b>355,000,000.00</b>   |
| 70111       | EXECUTIVE AND LEGISLATIVE ORGANS   | - | 81,823,874.00           | -  | - | 355,000,000.00          |
| <b>7013</b> | <b>GENERAL SERVICES</b>  | - | <b>15,000,000.00</b>    | -  | - | <b>15,000,000.00</b>    |
| 70133       | OTHER GENERAL SERVICES   | - | 15,000,000.00           | -  | - | 15,000,000.00           |
| <b>704</b>  | <b>ECONOMIC AFFAIRS</b>  | - | <b>1,039,216,770.00</b> | -  | - | <b>2,427,336,570.00</b> |
| <b>7042</b> | <b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>                       | - | <b>33,000,000.00</b>    | -  | - | <b>53,000,000.00</b>    |
| 70421       | AGRICULTURE  | - | 33,000,000.00           | -  | - | 53,000,000.00           |
| <b>7043</b> | <b>FUEL AND ENERGY</b>   | - | <b>60,000,000.00</b>    | -  | - | <b>400,000,000.00</b>   |
| 70435       | ELECTRICITY  | - | 60,000,000.00           | -  | - | 400,000,000.00          |
| <b>7044</b> | <b>MINING, MANUFACTURING, AND CONSTRUCTION</b>                           | - | <b>887,216,770.00</b>   | -  | - | <b>1,708,836,570.00</b> |
| 70443       | CONSTRUCTION   | - | 887,216,770.00          | -  | - | 1,708,836,570.00        |
| <b>7045</b> | <b>TRANSPORT</b>   | - | <b>52,000,000.00</b>    | -  | - | <b>252,000,000.00</b>   |
| 70452       | WATER TRANSPORT  | - | 52,000,000.00           | -  | - | 252,000,000.00          |
| <b>7048</b> | <b>R &amp; D ECONOMIC AFFAIRS</b>  | - | <b>7,000,000.00</b>     | -  | - | <b>13,500,000.00</b>    |
| 70482       | R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING                         | - | 7,000,000.00            | -  | - | 13,500,000.00           |
| <b>705</b>  | <b>ENVIRONMENTAL PROTECTION</b>  | - | <b>40,000,000.00</b>    | -  | - | <b>90,000,000.00</b>    |
| <b>7056</b> | <b>ENVIRONMENTAL PROTECTION N.E.C.</b>                                   | - | <b>40,000,000.00</b>    | -  | - | <b>90,000,000.00</b>    |
| 70561       | ENVIRONMENTAL PROTECTION N.E.C.  | - | 40,000,000.00           | -  | - | 90,000,000.00           |
| <b>706</b>  | <b>HOUSING AND COMMUNITY AMMENITIES</b>                                  | - | <b>533,676,126.00</b>   | -  | - | <b>887,883,910.00</b>   |
| <b>7062</b> | <b>COMMUNITY DEVELOPMENT</b>   | - | <b>533,676,126.00</b>   | -  | - | <b>887,883,910.00</b>   |
| 70621       | COMMUNITY DEVELOPMENT  | - | 533,676,126.00          | -  | - | 887,883,910.00          |
| <b>707</b>  | <b>HEALTH</b>  | - | <b>144,000,000.00</b>   | -  | - | <b>183,000,000.00</b>   |
| <b>7072</b> | <b>OUTPATIENT SERVICES</b>   | - | <b>144,000,000.00</b>   | -  | - | <b>183,000,000.00</b>   |
| 70721       | GENERAL MEDICAL SERVICES   | - | 144,000,000.00          | -  | - | 183,000,000.00          |
| <b>708</b>  | <b>RECREATION, CULTURE AND RELIGION</b>                                  | - | <b>25,000,000.00</b>    | -  | - | <b>60,000,000.00</b>    |
| <b>7082</b> | <b>CULTURAL SERVICES</b>   | - | <b>25,000,000.00</b>    | -  | - | <b>60,000,000.00</b>    |
| 70821       | CULTURAL SERVICES  | - | 25,000,000.00           | -  | - | 60,000,000.00           |
| <b>709</b>  | <b>EDUCATION</b>   | - | -                       | -  | - | <b>20,000,000.00</b>    |
| <b>7098</b> | <b>EDUCATION N.E.C.</b>  | - | -                       | -  | - | <b>20,000,000.00</b>    |
| 70981       | EDUCATION N.E.C  | - | -                       | -  | - | 20,000,000.00           |
| <b>710</b>  | <b>SOCIAL PROTECTION</b>   | - | <b>15,000,000.00</b>    | -  | - | <b>55,000,000.00</b>    |
| <b>7109</b> | <b>SOCIAL PROTECTION N.E.C.</b>  | - | <b>15,000,000.00</b>    | -  | - | <b>55,000,000.00</b>    |
| 71091       | SOCIAL PROTECTION N.E.C.   | - | 15,000,000.00           | -  | - | 55,000,000.00           |

TOTAL EXPENDITURE BY LOCATION

416104 - EZINIHITTE MBAISE Local Government, Imo State - 2025 Budget: Total Expenditure by Location

| Code     | Item              |      | 2024 Approved Budget | 2024 Performance<br>January to September |      | 2025 Approved Budget |
|----------|-------------------|------|----------------------|--|------|----------------------|
| 416      | IMO STATE         | 0.00 | 2,854,240,210.00     | 0.00                                     | 0.00 | 5,584,028,240.00     |
| 4161     | Imo East          | 0.00 | 2,854,240,210.00     | 0.00                                     | 0.00 | 5,584,028,240.00     |
| 416104   | EZINIHITTE MBAISE | -    | 2,854,240,210.00     | -  | -    | 5,584,028,240.00     |
| 41610404 | Itu               | -    | 1,298,199,566.00     | -  | -    | 2,348,691,670.00     |
| 41610422 | LG Wide           | -    | 1,554,040,644.00     | -  | -    | 3,229,336,570.00     |
| 41610423 | Onicha            | -    | 2,000,000.00         | -  | -    | 6,000,000.00         |

PERSONNEL EXPENDITURE BY LOCATION

416104 - EZINIHITE MBAISE Local Government, Imo State - 2025 Budget: Personnel Expenditure by Location

| Code     | Item             |      | 2024 Approved Budget | 2024 Performance<br>January to September |      | 2025 Approved Budget |
|----------|------------------|------|----------------------|--|------|----------------------|
| 416      | IMO STATE        | 0.00 | 684,614,240.00       | 0.00                                     | 0.00 | 709,807,760.00       |
| 4161     | Imo East         | 0.00 | 684,614,240.00       | 0.00                                     | 0.00 | 709,807,760.00       |
| 416104   | EZINIHITE MBAISE | 0.00 | 684,614,240.00       | 0.00                                     | 0.00 | 709,807,760.00       |
| 41610404 | Itu              | -    | 684,614,240.00       | -  | -    | 709,807,760.00       |

OTHER RECURRENT EXPENDITURE BY LOCATION

416104 - EZINIHITE MBAISE Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Location

| Code     | Item             |      | 2024 Approved Budget | 2024 Performance<br>January to September |      | 2025 Approved Budget |      |
|----------|------------------|------|----------------------|--|------|----------------------|------|
| 416      | IMO STATE        | 0.00 | 275,909,200.00       | 0.00                                     | 0.00 | 781,000,000.00       | 0.00 |
| 4161     | Imo East         | 0.00 | 275,909,200.00       | 0.00                                     | 0.00 | 781,000,000.00       | 0.00 |
| 416104   | EZINIHITE MBAISE | -    | 275,909,200.00       | -  | -    | 781,000,000.00       | -    |
| 41610404 | Itu              | -    | 275,909,200.00       | -  | -    | 781,000,000.00       | -    |

CAPITAL EXPENDITURE BY LOCATION

416104 - EZINIHITTE MBAISE Local Government, Imo State - 2025 Budget: Capital Expenditure by Location

| Code     | Item              |      | 2024 Approved Budget | 2024 Performance<br>January to September |      | 2025 Approved Budget |
|----------|-------------------|------|----------------------|--|------|----------------------|
| 416      | IMO STATE         | 0.00 | 1,893,716,770.00     | 0.00                                     | 0.00 | 4,093,220,480.00     |
| 4161     | Imo East          | 0.00 | 1,893,716,770.00     | 0.00                                     | 0.00 | 4,093,220,480.00     |
| 416104   | EZINIHITTE MBAISE | -    | 1,893,716,770.00     | -  | -    | 4,093,220,480.00     |
| 41610404 | Itu               | -    | 337,676,126.00       | -  | -    | 857,883,910.00       |
| 41610422 | LG Wide           | -    | 1,554,040,644.00     | -  | -    | 3,229,336,570.00     |
| 41610423 | Onicha            | -    | 2,000,000.00         | -  | -    | 6,000,000.00         |

EZINIHITE MBAISE LGA, IMO STATE 2025 APPROVED BUDGET

CAPITAL PROJECTS

416104 - EZINIHITE MBAISE Local Government, Imo State - 2025 Budget: Capital Projects

| Project Name   | Programme Code | Administrative Code and Description  | Economic Code and Description                                     | Function Code and Description                            | Location Code and Description | 2024 Approved Budget | 2024 Performance January to September | 2025 Approved Budget |
|--|----------------|--|---|--|-------------------------------|----------------------|---------------------------------------|----------------------|
| <b>Total Capital Expenditure</b>   |                |  |   |  |                               | = 1,893,716,770.00   | -                                     | = 4,093,220,480.00   |
| Reconstruction and furnishing of Chairman's Lodge at Ihu                           | 0              | 011100100100 - Chairman  | 23020101 - Construction/Provision Of Office Buildings             | 70111 - EXECUTIVE AND LEGISLATIVE ORGANS                 | 41610404 - Ihu                | -                    | -                                     | 25,000,000.00        |
| Construction of new Magistrate Court at the Council, Ihu                           | 0              | 011100100100 - Chairman  | 23020101 - Construction/Provision Of Office Buildings             | 70113 - OTHER GENERAL SERVICES                           | 41610404 - Ihu                | -                    | -                                     | 10,000,000.00        |
| Construction of 50 Units of 2-Bed Room Apartment for Junior Staff at Local Govt    | 0              | 011100100100 - Chairman  | 23020101 - Construction/Provision Of Office Buildings             | 70621 - COMMUNITY DEVELOPMENT                            | 41610404 - Ihu                | -                    | -                                     | 837,883,910.00       |
| Purchase of official vehicles for Chairman, Vice Chairman, SecLog, DAGS, TR in     | 0              | 011100100100 - Chairman  | 23020101 - Construction/Provision Of Office Buildings             | 70621 - COMMUNITY DEVELOPMENT                            | 41610404 - Ihu                | -                    | -                                     | 80,000,000.00        |
| Furnishing/Equipping of all 12 Classroom blocks in all INEC Wards in the LGA       | 0              | 012500100100 - Office of the Director Admin and General Services             | 23010103 - Purchase of Residential Buildings                      | 70621 - COMMUNITY DEVELOPMENT                            | 41610422 - LG Wide            | -                    | -                                     | 60,000,000.00        |
| Contribution to World Bank Health Assisted Programmes like NID, UNDP, WATSAN       | 0              | 012500100100 - Office of the Director Admin and General Services             | 23010122 - Purchase Of Health / Medical Equipment                 | 70721 - GENERAL MEDICAL SERVICES                         | 41610422 - LG Wide            | -                    | -                                     | 15,000,000.00        |
| Purchase and installation of Fire Fighting Equipment at the Local Government Head  | 0              | 012500100100 - Office of the Director Admin and General Services             | 23010102 - Purchase of Office Buildings                           | 70133 - OTHER GENERAL SERVICES                           | 41610422 - LG Wide            | -                    | -                                     | 5,000,000.00         |
| Providing Marching Grants to selected Autonomous Communities for special proje     | 0              | 012500100100 - Office of the Director Admin and General Services             | 23050139 - Grants to State Governments – Security                 | 70111 - EXECUTIVE AND LEGISLATIVE ORGANS                 | 41610422 - LG Wide            | -                    | -                                     | -                    |
| Renovation /Replacement of vandalized doors, window profiles at Admin, Finance     | 0              | 012500100100 - Office of the Director Admin and General Services             | 23020104 - Construction/Provision Of Housing                      | 70443 - CONSTRUCTION                                     | 41610422 - LG Wide            | -                    | -                                     | 27,000,000.00        |
| RAMP, CSOP and other World Bank Projects in all communities.Purchase of 20 no      | 0              | 012500100100 - Office of the Director Admin and General Services             | 23020102 - Construction/Provision Of Residential Buildings        | 70443 - CONSTRUCTION                                     | 41610422 - LG Wide            | -                    | -                                     | 14,000,000.00        |
| Purchase of 1 50KVA sound proof power generating set                               | 0              | 012500100100 - Office of the Director Admin and General Services             | 23010102 - Purchase of Office Buildings                           | 70111 - EXECUTIVE AND LEGISLATIVE ORGANS                 | 41610404 - Ihu                | -                    | -                                     | 10,000,000.00        |
| Procurement of service vehicles for Leader and 1129M22 other Councillors           | 0              | 012500100100 - Office of the Director Admin and General Services             | 23010104 - Purchase of Motor Cycles                               | 70111 - EXECUTIVE AND LEGISLATIVE ORGANS                 | 41610404 - Ihu                | -                    | -                                     | 165,000,000.00       |
| Re-payment of debts owed to local contractors at the Local Government Headquar     | 0              | 012500100100 - Office of the Director Admin and General Services             | 23010101 - Purchase/Acquisition Of Land                           | 70111 - EXECUTIVE AND LEGISLATIVE ORGANS                 | 41610422 - LG Wide            | -                    | -                                     | 40,000,000.00        |
| Reconstruction, renovation, and furnishing of 4 office buildings destroyed by fire | 0              | 014800100100 - Local Government Electoral Office                             | 23020101 - Construction/Provision Of Office Buildings             | 70443 - CONSTRUCTION                                     | 41610422 - LG Wide            | -                    | -                                     | 80,000,000.00        |
| Establishment of Integrated Cassava Farm at Ihu, Local Government Htbrs            | 0              | 021500100100 - Agriculture and Natural Resources                             | 23010127 - Purchase Of Agricultural Equipment and Improved Inputs | 70421 - AGRICULTURE                                      | 41610404 - Ihu                | -                    | -                                     | 5,000,000.00         |
| Planting of 200 nos stands of Oil Palm seedlings at Onicha Nweke                   | 0              | 021500100100 - Agriculture and Natural Resources                             | 23010127 - Purchase Of Agricultural Equipment and Improved Inputs | 70421 - AGRICULTURE                                      | 41610423 - Onicha             | -                    | -                                     | 6,000,000.00         |
| Procurement and distribution of Fertilizers  | 0              | 021500100100 - Agriculture and Natural Resources                             | 23010127 - Purchase Of Agricultural Equipment and Improved Inputs | 70421 - AGRICULTURE                                      | 41610422 - LG Wide            | -                    | -                                     | -                    |
| Periodic sponsoring of agricultural shows and exhibitions.                         | 0              | 021500100100 - Agriculture and Natural Resources                             | 23010127 - Purchase Of Agricultural Equipment and Improved Inputs | 70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING | 41610422 - LG Wide            | -                    | -                                     | 3,500,000.00         |
| Planting of trees in Ihu   | 0              | 021500100100 - Agriculture and Natural Resources                             | 23010127 - Purchase Of Agricultural Equipment and Improved Inputs | 70421 - AGRICULTURE                                      | 41610404 - Ihu                | -                    | -                                     | -                    |
| Completion and reactivation of a mechanized Palm Oil Mill at Ihu, Udo and Amuro    | 0              | 021500100100 - Agriculture and Natural Resources                             | 23010127 - Purchase Of Agricultural Equipment and Improved Inputs | 70421 - AGRICULTURE                                      | 41610422 - LG Wide            | -                    | -                                     | 20,000,000.00        |
| Establishment of Cassava Processing Plant at Onicha Nweke, Agu na Eberest          | 0              | 021500100100 - Agriculture and Natural Resources                             | 23020113 - Construction / Provision Of Agricultural Facilities    | 70443 - CONSTRUCTION                                     | 41610422 - LG Wide            | -                    | -                                     | 5,000,000.00         |
| Reconstruction and stocking of Council Poultry and Piggery farm House              | 0              | 021500300100 - Livestock Section (Veterinary)                                | 23020145 - Construction of Veterinary Clinics                     | 70421 - AGRICULTURE                                      | 41610422 - LG Wide            | -                    | -                                     | 12,000,000.00        |
| Establishment of Poultry farm at Aja na Eber                                       | 0              | 021500300100 - Livestock Section (Veterinary)                                | 23020144 - Construction of Agricultural Facilities                | 70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING | 41610422 - LG Wide            | -                    | -                                     | 10,000,000.00        |
| Establishment of Grass cutter farm at Ihu  | 0              | 021500300100 - Livestock Section (Veterinary)                                | 23020145 - Construction of Veterinary Clinics                     | 70482 - R & D AGRICULTURE, FORESTRY, FISHING AND HUNTING | 41610422 - LG Wide            | -                    | -                                     | -                    |
| Expanding and restocking of the Fish Farm at LGC, Ihu                              | 0              | 021500300100 - Livestock Section (Veterinary)                                | 23020113 - Construction / Provision Of Agricultural Facilities    | 70421 - AGRICULTURE                                      | 41610404 - Ihu                | -                    | -                                     | 10,000,000.00        |
| Construction and Development of Modern Market in the 28 Autonomous Commu           | 0              | 023400100100 - Works, Transport, Housing, Lands and Survey                   | 23020114 - Construction / Provision Of Roads                      | 70443 - CONSTRUCTION                                     | 41610422 - LG Wide            | -                    | -                                     | 420,000,000.00       |
| Construction of VIP Toilets in the above listed Community Markets                  | 0              | 023400100100 - Works, Transport, Housing, Lands and Survey                   | 23020114 - Construction / Provision Of Roads                      | 70443 - CONSTRUCTION                                     | 41610422 - LG Wide            | -                    | -                                     | 140,000,000.00       |
| Construction, rehabilitation and modernization of motor parks in the 28 Commu      | 0              | 023400100100 - Works, Transport, Housing, Lands and Survey                   | 23020101 - Construction/Provision Of Office Buildings             | 70443 - CONSTRUCTION                                     | 41610422 - LG Wide            | -                    | -                                     | 479,716,770.00       |
| Maintenance, Rehabilitation and Grading of all rural roads in the Communities of   | 0              | 023400100100 - Works, Transport, Housing, Lands and Survey                   | 23020127 - Construction Of ICT Infrastructures                    | 70443 - CONSTRUCTION                                     | 41610422 - LG Wide            | -                    | -                                     | 682,836,570.00       |
| Completion/Construction and Asphaltting of 1,0Ihu-Ezeagbagwu Rd, 2, Aboh-Ezi       | 0              | 023400100100 - Works, Transport, Housing, Lands and Survey                   | 23020101 - Construction/Provision Of Office Buildings             | 70443 - CONSTRUCTION                                     | 41610422 - LG Wide            | -                    | -                                     | 200,000,000.00       |
| 1.Renovation of Okpofe HC2.Renovation of staff Quarters at Okpofe HC3.Equipp       | 0              | 023400100100 - Works, Transport, Housing, Lands and Survey                   | 23020104 - Construction/Provision Of Housing                      | 70621 - COMMUNITY DEVELOPMENT                            | 41610422 - LG Wide            | -                    | -                                     | 40,000,000.00        |
| Removal of refuse from our markets, Refuse Dumps, schools, Churches, etc in the    | 0              | 023400100100 - Works, Transport, Housing, Lands and Survey                   | 23040108 - Parks and Gardens                                      | 70821 - CULTURAL SERVICES                                | 41610422 - LG Wide            | -                    | -                                     | 60,000,000.00        |
| Beautification/Landscaping of LG Secretariat construction of walkways, round abo   | 0              | 023400100100 - Works, Transport, Housing, Lands and Survey                   | 23010102 - Purchase of Office Buildings                           | 70111 - EXECUTIVE AND LEGISLATIVE ORGANS                 | 41610422 - LG Wide            | -                    | -                                     | 100,000,000.00       |
| Construction of D.P.O.'s House at Ihu  | 0              | 023400100100 - Works, Transport, Housing, Lands and Survey                   | 23010102 - Purchase of Office Buildings                           | 70111 - EXECUTIVE AND LEGISLATIVE ORGANS                 | 41610404 - Ihu                | -                    | -                                     | 20,000,000.00        |
| Purchase and installation of 10 nos transformers for 10 Communities in Ezinihite   | 0              | 023400300100 - Electrical Section  | 23020103 - Construction/Provision Of Electricity / Solar Power    | 70435 - ELECTRICITY                                      | 41610422 - LG Wide            | -                    | -                                     | 150,000,000.00       |
| Purchase and supply of electric poles, cables and other accessories for selected   | 0              | 023400300100 - Electrical Section  | 23020103 - Construction/Provision Of Electricity / Solar Power    | 70435 - ELECTRICITY                                      | 41610422 - LG Wide            | -                    | -                                     | 230,000,000.00       |
| Installation of 50 nos Solar Panels in the LGA Compound ie 60,000 x 50 pcs(steal   | 0              | 023400300100 - Electrical Section  | 23020103 - Construction/Provision Of Electricity / Solar Power    | 70435 - ELECTRICITY                                      | 41610422 - LG Wide            | -                    | -                                     | 20,000,000.00        |
| Provision of Solar powered Borehole water at Okpofe HC'Sponsorship of Free Ma      | 0              | 023400300100 - Electrical Section  | 23010122 - Purchase Of Health / Medical Equipment                 | 70721 - GENERAL MEDICAL SERVICES                         | 41610422 - LG Wide            | -                    | -                                     | 68,000,000.00        |
| Provision of Sns Solar Powered borehole water and reticulation each in 6 sele      | 0              | 023400300100 - Electrical Section  | 23020105 - Construction/Provision Of Water Facilities             | 70452 - WATER TRANSPORT                                  | 41610422 - LG Wide            | -                    | -                                     | 252,000,000.00       |
| Construction of Drainage System in several erosion sites in Ezinihite Mbaise LGA   | 0              | 023400400100 - Land & Survey Section   | 23040102 - Erosion & Flood Control                                | 70561 - ENVIRONMENTAL PROTECTION N.E.C                   | 41610422 - LG Wide            | -                    | -                                     | 50,000,000.00        |
| Erosion Control at 1, Egehemini-Eziudo, 2,Ekeogu/Umuho, Onicha, 3,Umuohi-Oni       | 0              | 023400400100 - Land & Survey Section   | 23040102 - Erosion & Flood Control                                | 70561 - ENVIRONMENTAL PROTECTION N.E.C                   | 41610422 - LG Wide            | -                    | -                                     | 40,000,000.00        |
| Renovation of selected 17 Primary School Buildings in Ezinihite Mbaise LGA         | 0              | 051700400100 - Other Education   | 23020101 - Construction/Provision Of Office Buildings             | 70621 - COMMUNITY DEVELOPMENT                            | 41610422 - LG Wide            | -                    | -                                     | 170,000,000.00       |
| Furnishing/Equipping of 1, Onicha Nweke HC2, Onicha Amumara Cottage Hospita        | 0              | 052100100100 - Primary Health Care Manager                                   | 23010101 - Purchase/Acquisition Of Land                           | 70721 - GENERAL MEDICAL SERVICES                         | 41610422 - LG Wide            | -                    | -                                     | 80,000,000.00        |
| Purchase and installation of LAN and linking the Local Government Headquarters     | 0              | 055100100100 - Social Development, Information, Education, Youth and Culture | 23020127 - Construction Of ICT Infrastructures                    | 70981 - EDUCATION N.E.C                                  | 41610422 - LG Wide            | -                    | -                                     | 20,000,000.00        |
| 1.Reconstruction of Mini Stadium at Ihu2.Procurement and distribution of sports    | 0              | 055100100100 - Social Development, Information, Education, Youth and Culture | 23010122 - Purchase Of Health / Medical Equipment                 | 70721 - GENERAL MEDICAL SERVICES                         | 41610422 - LG Wide            | -                    | -                                     | 20,000,000.00        |
| YOUTH EMPOWERMENT PROJECT'S include:Training of 250 Youths in ICT, Mecha           | 0              | 055100100100 - Social Development, Information, Education, Youth and Culture | 23010102 - Purchase of Office Buildings                           | 71091 - SOCIAL PROTECTION N.E.C                          | 41610422 - LG Wide            | -                    | -                                     | 35,000,000.00        |